

# COVID Funding Update

**Presented by:**

**Mrs. Jeanne Howe, Superintendent**

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# Categories of COVID Funding

- Coronavirus Aid, Relief, and Economic Security Act/CARES/ESSER I
- Coronavirus Relief Fund Grant/CRF
- Coronavirus Response & Relief Supplemental Appropriations/CRRSA/ESSER II
- American Rescue Plan/ARP/ESSER III
- SDA Emergent Needs and Capital Maintenance in School Districts

# Coronavirus Aid, Relief, and Economic Security Act/CARES/ESSER I

|                                    |   |  |                     |
|------------------------------------|---|--|---------------------|
| <b>Award Amount</b>                | \$200,040   | <b>Funding Method</b>                                | Reimbursement Basis |
| <b>Spending Deadline</b>           | 9/30/2022   | <b>Portion spent or committed as of January 2022</b> | 99%                 |
| <b>Expenditures Planned/Funded</b> | <ul style="list-style-type: none"><li>● Student Devices</li><li>● Extra Duty Pay Positions<ul style="list-style-type: none"><li>○ HS Portfolio</li><li>○ ELL Individual Instruction</li></ul></li><li>● Network Firewall Upgrade</li><li>● Enhanced Cleaning practices<ul style="list-style-type: none"><li>○ Electrostatic sprayers</li><li>○ Additional cleaning supplies (wipes, disinfectant, etc.)</li></ul></li></ul> |  |                     |

# Coronavirus Relief Fund Grant/CRF

|                            |   |  |                   |
|----------------------------|---|--|-------------------|
| <b>Award Amount</b>        | \$109,996   | <b>Funding Method</b>                                | Funded in advance |
| <b>Spending Deadline</b>   | 12/31/2020  | <b>Portion spent or committed as of January 2022</b> | 100%              |
| <b>Expenditures Funded</b> | <ul style="list-style-type: none"><li>● Instructional Supplies<ul style="list-style-type: none"><li>○ Webcams for remote instruction</li><li>○ Document scanners</li><li>○ Whiteboards</li></ul></li><li>● Personal Protective Equipment</li><li>● Hand Sanitizer</li><li>● Enhanced Cleaning practices<ul style="list-style-type: none"><li>○ Electrostatic sprayers</li><li>○ Additional cleaning supplies (wipes, disinfectant, etc.)</li></ul></li><li>● Air filters for unit ventilators</li></ul> |  |                   |

# Coronavirus Response & Relief Supplemental Appropriations/CRRSA/ESSER II

|                                    |   |  |                     |
|------------------------------------|---|--|---------------------|
| <b>Total Award Amount</b>          | \$927,040   | <b>Funding Method</b>                                | Reimbursement Basis |
| <b>Spending Deadline</b>           | 9/30/2023   | <b>Portion spent or committed as of January 2022</b> | 26%                 |
| <b>Award Breakdown</b>             | General Allocation: \$828,849<br>Learning Acceleration: \$53,191<br>Mental Health Support & Services: \$45,000  |  |                     |
| <b>Expenditures Planned/Funded</b> | <ul style="list-style-type: none"> <li>● Summer Learning Acceleration Program (July 2021)</li> <li>● White Rock HVAC Upgrade</li> <li>● Smart Boards</li> <li>● Student Devices</li> <li>● Character Strong Program @ Elementary Schools</li> <li>● Art Therapy Program</li> <li>● Staff Professional Development               <ul style="list-style-type: none"> <li>○ Math</li> <li>○ Social Emotional Learning</li> </ul> </li> </ul> |  |                     |

# American Rescue Plan/ARP/ESSER III

|                                    |   |  |                     |
|------------------------------------|---|--|---------------------|
| <b>Total Award Amount</b>          | \$2,198,398   | <b>Funding Method</b>                                | Reimbursement Basis |
| <b>Spending Deadline</b>           | 9/30/2024   | <b>Portion spent or committed as of January 2022</b> | 11%                 |
| <b>Award Breakdown</b>             | General Allocation: \$1,862,785<br>Accelerated Learning Coaching and Educator Support: \$210,613<br>Evidence-Based Summer Learning and Enrichment: \$40,000<br>Evidence-Based Comprehensive Beyond the School Day: \$40,000<br>NJTSS Mental Health Support Staffing Grant: \$45,000   |  |                     |
| <b>Expenditures Planned/Funded</b> | <ul style="list-style-type: none"> <li>● HVAC Improvements</li> <li>● Student Devices</li> <li>● Afterschool enrichment at all levels</li> <li>● Math &amp; Reading Instructional Technology for K-5</li> <li>● Summer Skills Remediation/Credit Recovery for all levels</li> <li>● Cafeteria Aides at elementary schools</li> <li>● Basic Skills Instruction at Stanlick, White Rock and Core Skills JTMS</li> </ul> |  |                     |

# SDA Emergent Needs and Capital Maintenance in School Districts

|                            |  |  |         |
|----------------------------|--|--|---------|
| <b>Award Amount</b>        | \$68,997   | <b>Funding Method</b>                                | Unknown |
| <b>Spending Deadline</b>   | 6/30/2022  | <b>Portion spent or committed as of January 2022</b> | 61%     |
| <b>Expenditures Funded</b> | <ul style="list-style-type: none"><li>• Unit Ventilator repairs at various buildings</li></ul> |  |         |